



HONOLULU ETHICS COMMISSION

BUDGET PRESENTATION

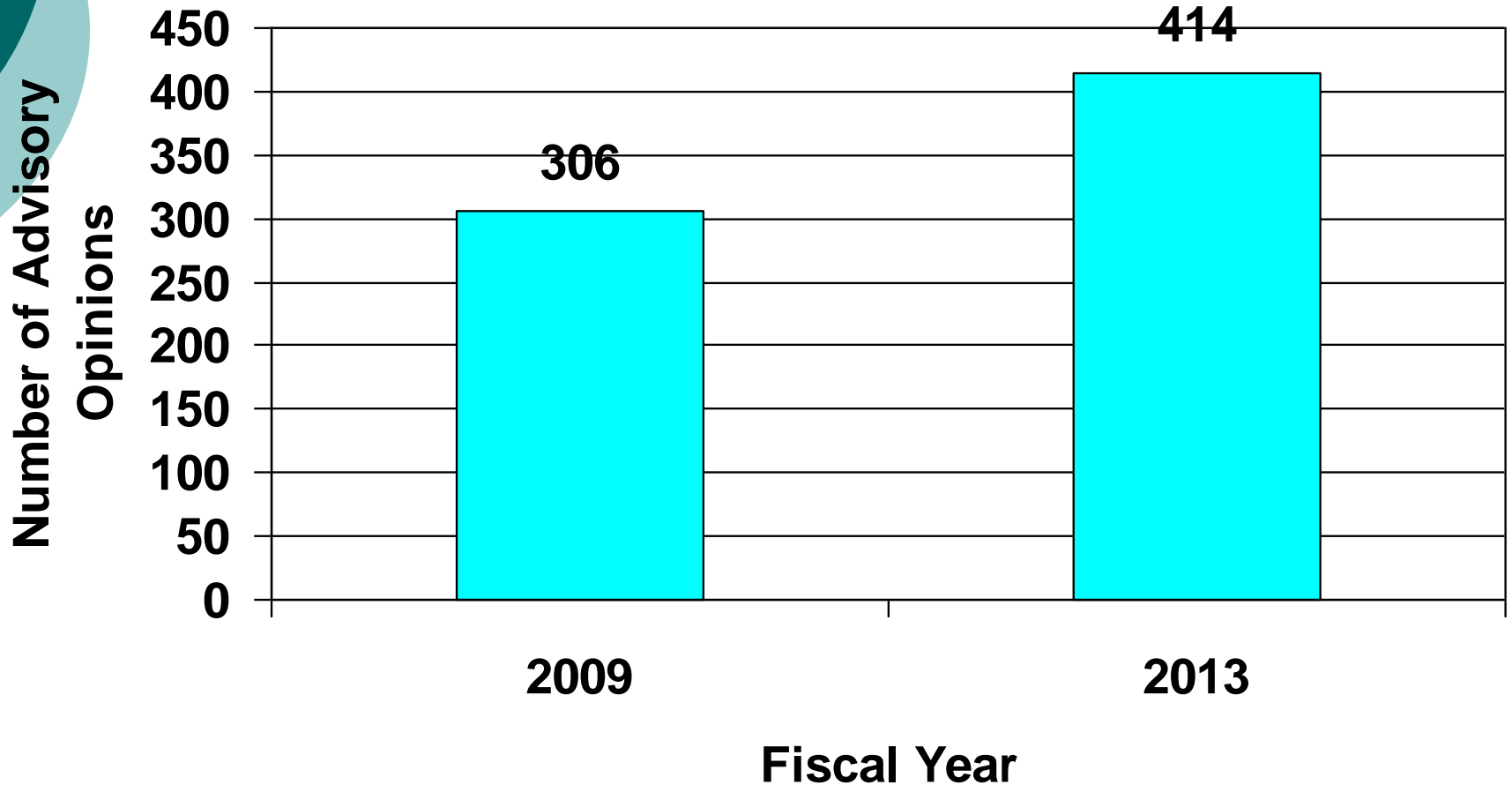
March 10, 2014

BUDGET COMMITTEE

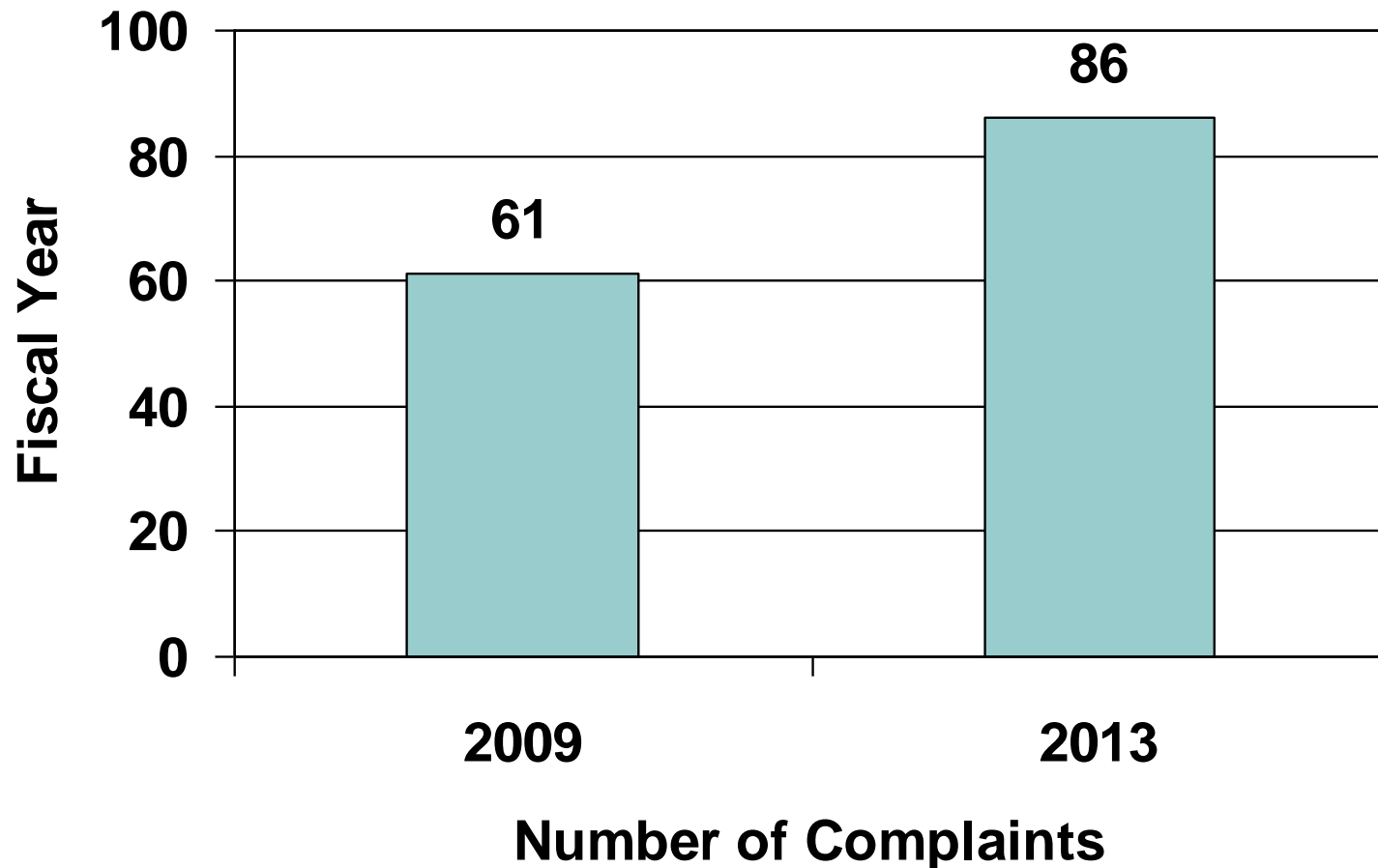
Presented By:

Charles W. Totto, Executive Director
and Legal Counsel

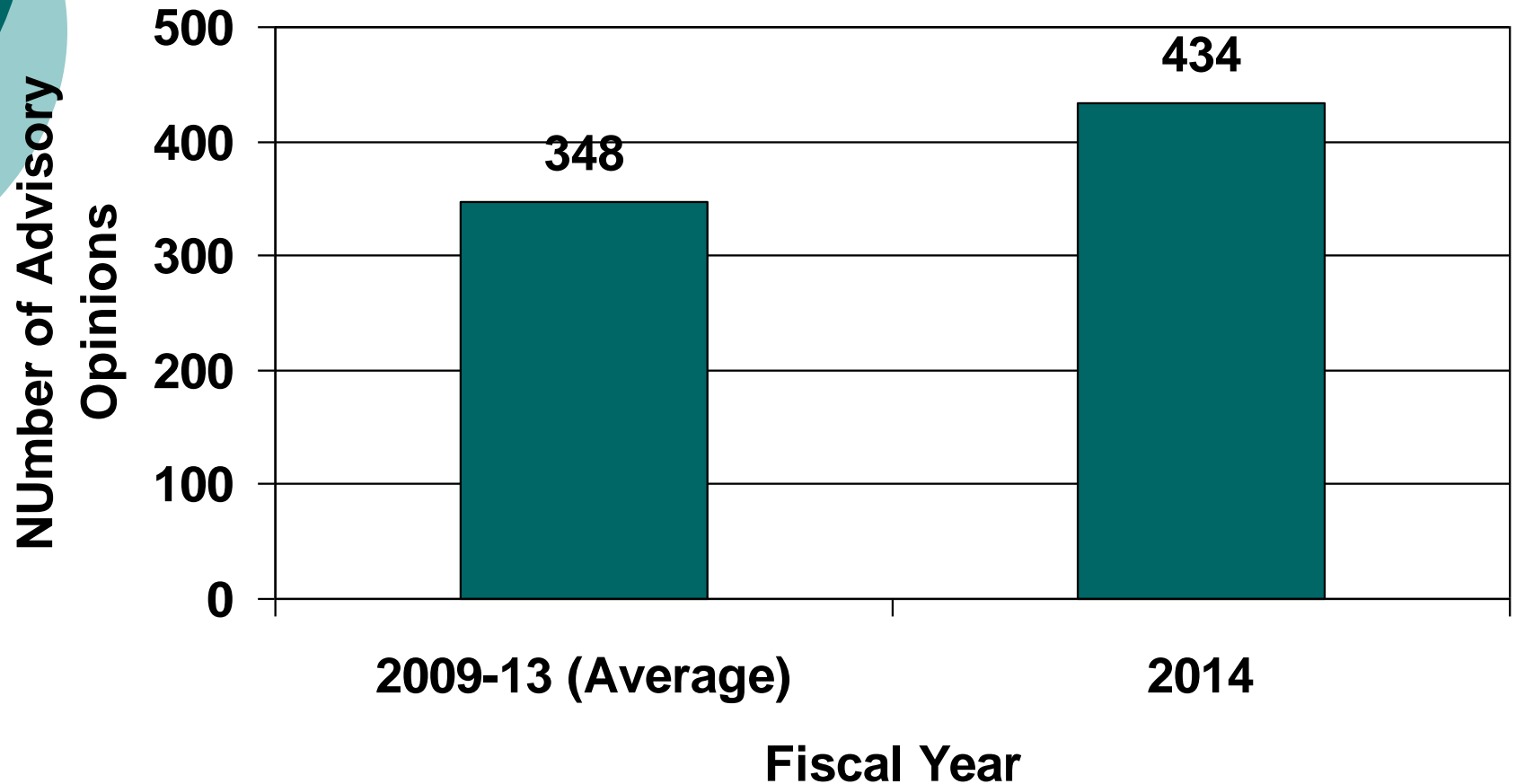
Historical Increase in Advisory Opinions by 35%



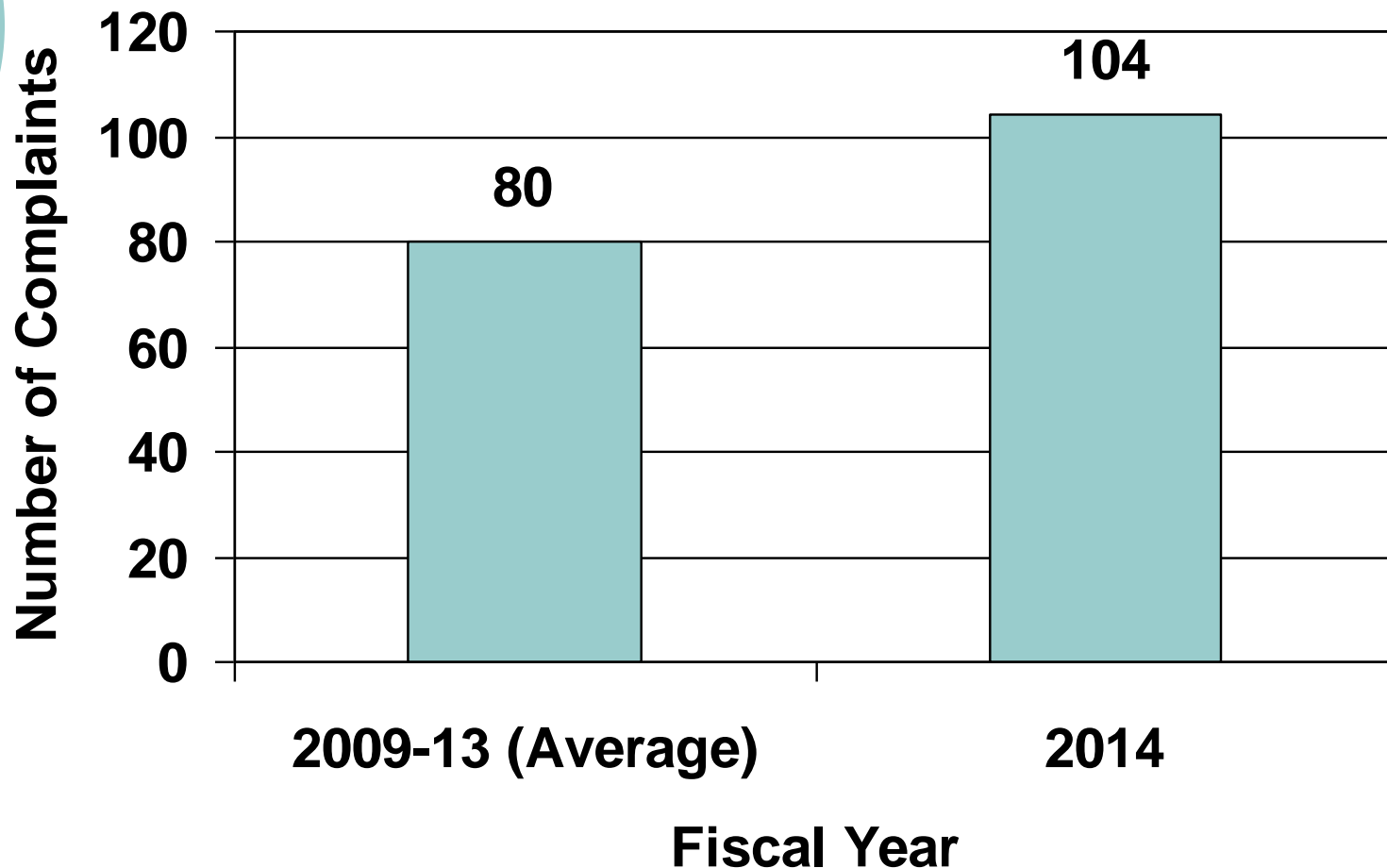
Historical Increase in Complaints Investigated by 41%



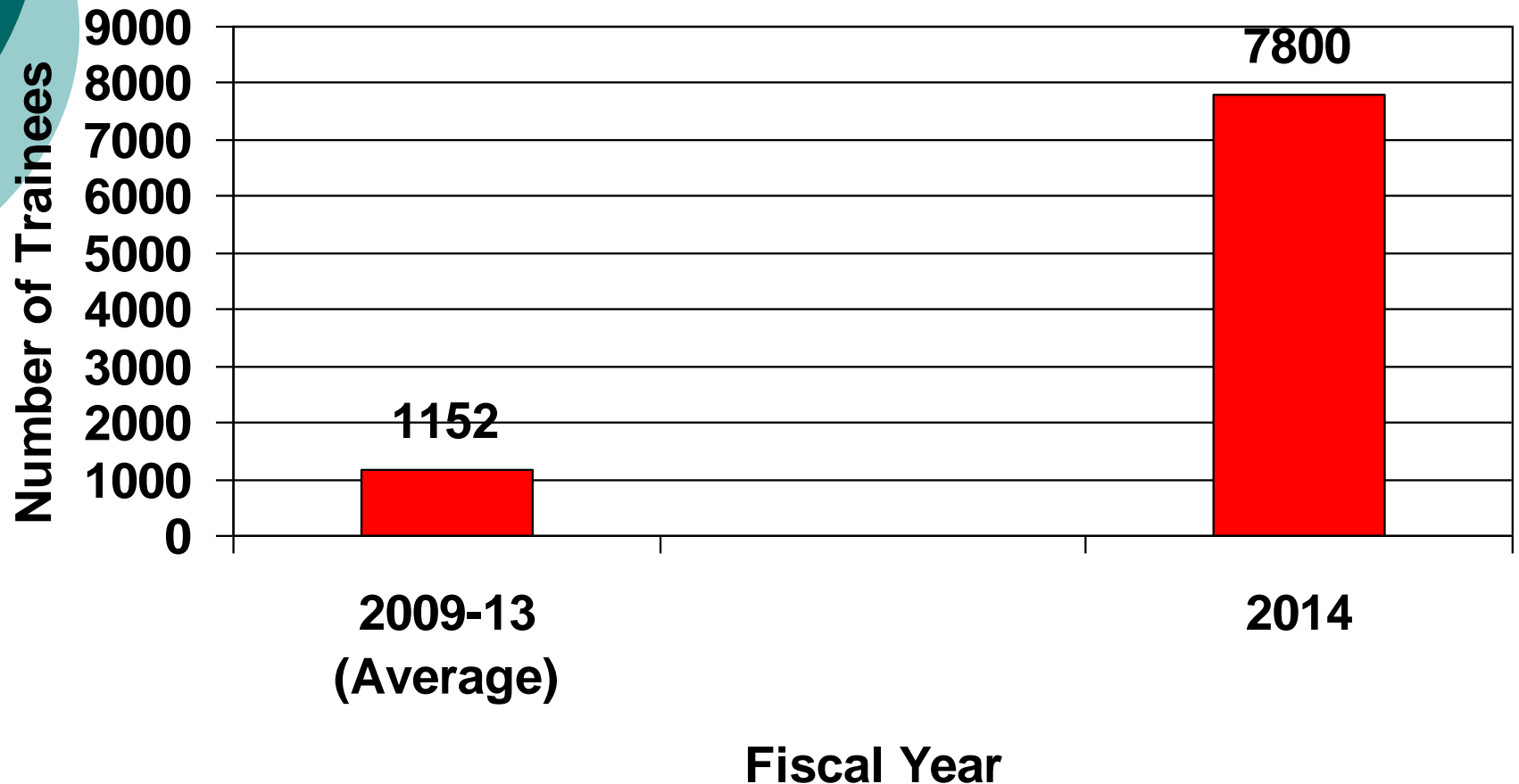
FY 2014 INCREASE IN ADVISORY OPINIONS BY 25%



FY 2014 Increase in Complaints Investigated by 30%



2014 Increase in Ethics Trainees By 577%





Administration Requested Increase in Staff

- Budgeted contractual investigator at a higher salary rate in lieu of a permanent position (\$10,500)
- A new, unfunded Asst Executive Director Legal Counsel position
- ADD Position and Funding: Legal Clerk I (\$28,000)

Administration Request Total

TOTAL				
	FY 2014	FY 2015	\$ Change	% Change
Salaries	\$ 291,012	\$ 315,440	\$ 24,428	8.4%
Current Expenses	70,831	71,699	868	1.2%
Equipment	0	0	0	0.0%
Total	\$ 361,843	\$ 387,139	\$ 25,296	7.0%



Ethics Commission Requested Increase in Resources

- Budgeted contractual investigator at a higher salary rate in lieu of a permanent position (\$10,500)
- A new, unfunded Asst Executive Director Legal Counsel position
- ADD Position and Funding: Legal Clerk I (\$28,000)
- ADD Funding for Entry Level Associate Legal Counsel (\$70,000)
- Additional Office Space (\$9,000)

TOTAL INCREASE \$104,296



SPENDING TO IMPROVE PRODUCTIVITY AND MORALE IN THE CITY

- Continue City-Wide Ethics Training
- Thorough Prompt Investigations
- Strengthen Ethics Laws
- Cooperation Among Anti-Corruption Agencies
- Savings to the City

**Deterrent Effect Saves Even
MORE Money**